



VisionPK

Supporting people with vision
impairment and hearing loss in
Perth and Kinross

Annual Review 2023

Welcome!

Overview of 2022/23

Last year, our team supported **1,473 people** with sight and hearing loss. We provided **3518** interactions, including face to face support, drop in sessions and information and issued **489 pieces of free equipment**.

My thanks to our staff and volunteer team who worked tirelessly and creatively to meet the needs of **people in Perth and Kinross** with sight and or hearing loss - we are delighted to have helped so many people.

Since February 2022 we have been operating from the **High Street in Perth**, providing drop-in services for sight and hearing loss. We have seen an increase in footfall over the last 12 months and have raised greater awareness of the charity and the challenges people face with sight and or hearing loss.

Our vision is to create a **Sensory Hub**, a vibrant, central space, where people can connect with each other and receive information, practical help and advice to increase their independence. We are continuing to move ahead with this and hope to have this up and running by **Spring 2024**.

Our Volunteer and Activities coordinator joined us in November

2022 and we have weekly activities in Perth including social groups, swimming, music and talks. In rural communities our Re-connect project, funded by the Big Lottery, has gone from strength to strength, with six groups now running and more planned over the next 12 months.

Once the Sensory Hub is up and running we will have space to run in house groups/activities. We will be involving people with sight and or hearing loss to find out what they would like to have available to support them.

Growing our income, developing new services and establishing the Sensory Hub will be key priorities for the year ahead. We welcomed our Fundraising Manager in Feb 2023 and we have exciting plans for the next 12 months that I am sure you will join us and support.

Finally, I would also like to **thank our Trustees** for their time and our clients and wider community for supporting with our fundraising. Legacies, general donations and grants from charitable trusts all enable us to continue to provide support and enable people to live as independently as possible.

Thank you to everyone.

Sandy Pearson
Chairman, VisionPK



86%



of people with sight loss felt their quality of life had improved following our input

We directly supported **1473** people with sight or hearing loss



We provided

489

pieces of **free equipment** to help people live more independently

Our Impact!



We provided

598

hearing aid batteries

We received **154** referrals to support people with sight loss



We have **6 groups** running in rural communities



We scored an average of

85%

excellent / very good for overall satisfaction

3518
Interactions of support including drop in sessions and information



Weekly activities in Perth including **swimming, music, quizzes** and **talks**

Financial Summary 2022/23

Income:

Donations and legacies	£12,045
Charitable Trusts / Grants	£69,697
PKC contract funding	£202,651
Other trading activities	£9,820
Investment income	£46,054
Other income	£17,933

Total income **£358,200**

Expenditure:

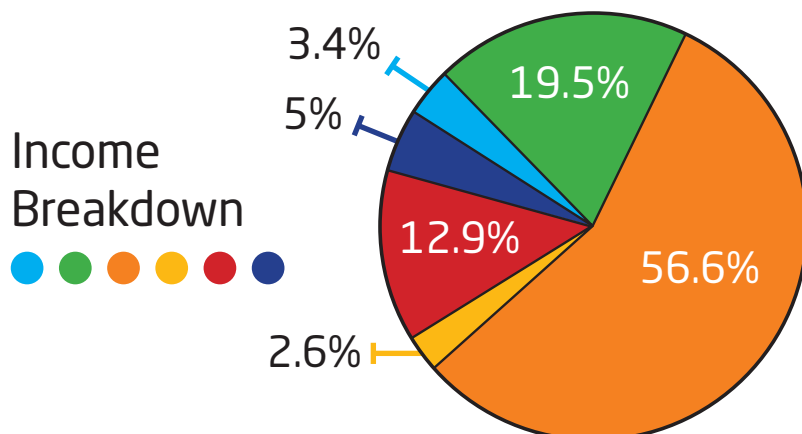
Charitable activities	£500,563
Governance	£18,629
Investments / Fundraising	£21,607
Trading costs	£14,066

Total costs **£554,865**

Income minus costs (£196,665)

Net (Loss) / Gain on Investments (£34,364)

Surplus / (deficit) for the year (£231,029)



"With support from **VisionPK** I have a magnifier that I can use to read my music and I am back playing the guitar - I feel like me again!"



"I received fantastic support from the Hearing Loss support worker at **VisionPK**, I was struggling at work but have now accessed the right equipment to help me, this has made a huge difference."



VisionPK

Perth and Kinross Sensory Centre, 174 High Street, Perth PH1 5UH.

📞 01738 626969

✉ info@visionpk.org.uk

🌐 www.visionpk.org.uk

📘 /visionpk2

🐦 @visionPK2

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